

**NORTHWEST ASSOCIATION OF COLLEGE & UNIVERSITY HOUSING OFFICERS**  
**FISCAL YEAR 2010 PROJECTED BUDGET**  
 JULY 1, 2009 - JUNE 30, 2010  
*presented at the 2009 Annual Conference*

<b>Category</b>	<b>FY08 Actual</b>	<b>FY09 Budget</b>	<b>FY09 YTD</b>	<b>FY10 Budget</b>
<b>REVENUE</b>				
Institutional Membership	6,025.00	8,000.00	5,875.00	6,000.00
Corporate Membership	4,225.00	5,000.00	4,550.00	4,500.00
Revenue from Interest	51.00	500.00	46.47	100.00
Investment Income		1,000.00	1,156.23	1,000.00
Other Revenue	568.00	-	1,670.00	-
Conference Net	8,685.79	8,386.25		10,000.00
<i>Transfer from Reserves</i>	1,662.31	7,713.75		-
<b>TOTAL REVENUE</b>	<b>21,217.10</b>	<b>30,600.00</b>	<b>13,297.70</b>	<b>21,600.00</b>
<b>EXPENSES</b>				
Meetings and Travel	10,661.59	6,400.00	4,583.85	6,500.00
Phone Conference Service	249.14	300.00	600.81	700.00
Attendance ACUHO-I: President & President Elect	1,691.05	3,000.00	781.90	2,500.00
ACUHO-I Regional Reception	1,381.15	750.00	654.36	750.00
Attendance AIMHO Conference President	1,201.88	1,500.00	577.82	600.00
Regional Drive-in	1,010.19	4,000.00	1,472.81	3,000.00
Legal Fees	-	5,000.00	2,300.00	-
STARS College Scholarship	-	1,500.00	-	500.00
NHTI Scholarship	760.00	800.00	-	800.00
NWACUHO New Professional Scholarship - Travel	369.84	1,000.00	-	1,000.00
Vennie Gore Scholarship	500.00	500.00	-	500.00
Best of the Northwest	-	1,000.00		1,000.00
Awards	-	100.00	-	-
"Soundings" Newsletter	2,508.42	1,000.00	249.36	750.00
New Professional Committee - Handbook	369.84	1,000.00	-	500.00
Web Hosting	180.00	250.00	284.50	200.00
ACUHO-I Foundation	-	500.00	-	500.00
Printing/Mailing	-	150.00	22.40	100.00
Supplies	-	150.00	129.35	100.00
Publications	-	100.00	-	-
Bank Fees	21.00	600.00	800.69	600.00
Insurance	313.00	1,000.00	940.00	1,000.00
<b>TOTAL EXPENSES</b>	<b>21,217.10</b>	<b>30,600.00</b>	<b>13,397.85</b>	<b>21,600.00</b>
<b>NET:</b>	<b>-</b>	<b>-</b>	<b>(100.15)</b>	<b>-</b>

<b>Cash on hand 2/13/08:</b>	\$ 148,943.49
<b>Cash on hand 7/1/08:</b>	\$ 99,533.63
<b>Cash on hand 2/1/09:</b>	\$ 120,648.47